



Grace

UNITED CHURCH OF CHRIST

2025

ANNUAL REPORT

REV. EMILY HOWARD, SETTLED MINISTER

PRESENTED ON FEBRUARY 15, 2026



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ANNUAL CONGREGATIONAL MEETING AGENDA
February 15, 2025
Grace United Church of Christ Uniontown, Ohio

I. Opening Prayer

II. Minutes of the 2025 Congregational Meetings

A. November 16, 2025 - Congregational Meeting

III. Reports:

A. Pastor's Report – Pastor Emily Howard

B. Consistory President's Report – David Forman

C. Committee/Team Reports - Chair People/Team Leaders

D. 2025 Financial Statement Review – Paul Sodergren, Treasurer

IV. Business

V. Questions or Comments for the Good of God's Cause

VI. Closing Prayer - Pastor Emily Howard

GRACE UNITED CHURCH OF CHRIST
Uniontown, Ohio
Annual Congregational Meeting
November 16, 2025

- I. Dave Forman opened the meeting at 11:38am
42 Voting members were present, representing a quorum.
- A. Pastor Emily shared an opening prayer
B. Jerry Mohn/Bob Moffat moved to approve the agenda as written.
- II. 2026 Proposed Budget – Paul Sodergren reviewed the written copy that was available to members.
- A. Income & Expenses were based on 2025 figures.
B. Paul noted we have increased the amounts for Benevolence giving as well as an increase in Pastor's salary.
C. Budget shortfall is \$9,017.
D. It was noted that we have received a gift of \$100,000.00 from Gary Wilson's estate. There were no directives attached to this gift. Paul stated the funds have been placed in our Fidelity account which has had the most growth. This gift is not part of the 2026 budget.
- **Bob Moffat/Nan Naugle moved to accept the 2026 budget as written. A verbal vote was taken and the motion carried unanimously.

II. 2026 Officers as printed.

Consistory Deacons

- *Jerry Mohn - President, 1 year term
*Mary Ann Jopperi - Vice President, 1 year term
*Shirley Rice, 2 year term
One Position remains vacant
Becky Benz - continuing
Jon Skeggs - continuing

Spiritual Council Elders

- *Rick Hutcherson - nominated for second term
Rev. Ken Hutchinson - continuing
Bob Moffatt - continuing

To be appointed by Consistory for 2026
David Forman, Treasurer
Michelle Hutcherson, Consistory Secretary
Myrna Angell, Financial Secretary

*asterisk denotes they are being voted on

And with gratitude for those completing terms:

Dave Forman, President
Sarah Melvin, Vice President
Marlene Beck, Consistory Deacon
Ralph Lorenz, Consistory Deacon
Paul Sodergren, Treasurer

- A. It was noted that 1 more Deacon is needed. Pastor Emily believes that vacancy will be filled prior to the first meeting.
- B. The verbal correction was made to include the Warden Fund members. Rev. Dick Beck has completed his term. Dr. Bob Naugle will be added to the committee.

**Jon Skeggs/Roger Porter moved to accept the slate of officers as written. A verbal vote confirmed all unanimously.

III. The floor was open for comment.

- A. Pastor Emily acknowledged Paul Sodergren's service of 12 years as Treasurer as he will be stepping away from this position. We will further celebrate his service at a later date. David Forman will be stepping into the Treasure position.
- B. Jon Skeggs made the recommendation to use the yearly dividend from the \$100,00 gift to have the parking lot paved. This will be discussed by Consistory.

IV. The meeting was closed with prayer at 11:53am by Rev. Emily Howard

Respectfully submitted, Linda Kindy, Administrative Assistant

	A	B	E	F	G	H	I
1	2026 Proposed Budget						
2	Final						
3		Year 2026	YTD	Year	Year	Year	Year
4		Budget	Sept 2025	2024	2023	2022	2021
5	GENERAL FUND INCOME:		Actual	Actual	Actual	Actual	Actual
6							
7							
8	Fund Raising	7,000	5,160	10,488	9,147	5,048	1,866
9	Stewardship Sunday Estimate	160,000	121,340	173,841	168,815	144,866	151,639
10	Loose Offering Estimate	1,200	1,150	1,144	842	1,270	382
12	Capital Fund		70	13,105	0	7,815	4,355
13	Special Capital Fund		0	3,755	21,080	20,715	
14	Altar Flower Income	1,200	938	1,239	1,721	1,693	1,269
16	Other Income (Bldg Use & Misc)	11,000	8,419	11,857	9,461	10,000	18,910
17	TOTAL GEN FUND INCOME	180,400	137,077	215,429	211,066	191,407	178,421
18							
19	Warden Fund Payback	2,400	1,800	3,400	10,400	14,400	14,400
20	GENERAL FUND EXPENDITURES:						
21	AAAC (AkronAreaAssocChurches)						
22	CROSSROAD	1,800	675	900	900	900	900
23	CUE=Chicago/United/Eden Sems	1,800	675	900	900	900	900
24	Grace Good Samaritan Fund						
25	OGHS						
26	Our Church's Wider Mission	3,120	1,170	1,560	1,580	1,640	1,695
27	TOTAL BENEVOLENCES	6,720	2,520	3,360	3,380	3,440	3,495
28	Choir Director -Weekly rate	5,100	3,825	5,100	5,100	5,100	5,150
29	Custodians - Hourly Rate	1,800	1,214	1,543	1,313	1,798	1,491
30	Guest Preachers	650	460	793	150	192	373
31	(weekly rate - guest preachers)						
32	Office Secretaries / coordinator	17,280	12,248	15,244	16,450	15,603	4,555
33	Organist			100	100	0	0
34	Administrative Assistant - Hourly Rate	5,000	2,546	3,288	3,690	3,506	4,700
35	Sexton - Monthly rate	2,200	1,594	1,960	1,960	1,960	1,960
36	Treasurer			0	0	0	0
37	Youth Director			0	0	0	0
38							
39	Social Security Payments	1,750	1,335	1,694	1,792	1,734	918
40	Worker's Compensation	200	139	109	148	146	189
41	STAFF SUB-TOTAL	33,980	23,361	29,831	30,703	30,039	19,336
42	Pastor's Cash Salary	33,958	24,055	30,433	25,481	32,419	27,800
43	Pastor's Housing Allowance	20,167	15,125	20,167	22,001	19,000	22,800
44	Pension	7,100	5,313	8,265	5,903	7,084	7,084
45	Family Protection Plan	800	569	886	655	759	759
46	Hospitalization	9,100	6,548	9,610	25,412	17,342	13,159
47	Dental	564	423	643	897	632	610
48	Vision and FSA	110	0	254	2,542	200	
49	Professional Materials/Expenses	600	185	25	51	228	0
50	Continuing Education (sabbatical)	600	325	604	184	0	220
51	Auto Expenses	600	302	707	181	1,214	495
52	Pastor's Moving Exp			0	685		0
53	PASTOR SUB-TOTAL	73,599	52,845	71,594	83,992	78,878	72,927
54	Altar Flowers	1,300	946	1,305	1,294	1,640	1,362
55	Christian Education Team	350	199	116	618	769	674

	A	B	E	F	G	H	I
1	2026 Proposed Budget						
2	Final		YTD	Year	Year	Year	Year
3		Year 2026	Sept 2025	2024	2023	2022	2021
4		Budget	Actual	Actual	Actual	Actual	Actual
56	Stewardship Sunday Expenses	100	0	50	123	0	
57	Mission & Evangelism Team	550	400	361	0	150	147
58	Ministry Team	600	543	403	365	71	(85)
59	Mission Team			0	400	83	0
60	Music Team	700	844	573	559	0	349
61	Other Worship & Chancel	350	42	453	389	555	175
62	Program & Fellowship Team	150	0	150	22	30	0
63	Benevolence Fund		0	0	484		
64	Spiritual Council	250	80	403	277	337	350
65	TOTAL PROGRAM EXPENSES	4,350	3,054	3,814	4,531	3,635	2,972
66	Financial Supplies	1,200	874	784	806	617	1,209
67	Office Supplies	1,100	817	1,338	1,182	1,440	968
68	Office Equipment Lease & Maint	2,650	2,838	2,917	475	2,247	2,759
69	General Expenses	500	270	804	2,847	0	0
70	Telephone	2,400	1,810	2,428	2,545	1,837	1,615
71	TOTAL OFFICE	7,850	6,609	8,271	7,855	6,141	6,551
72	Insurance on building & grounds	21,900	16,425	20,407	18,803	17,177	14,841
73	Maintenance & Repairs	18,000	13,440	16,656	13,345	13,607	11,199
74	Capital Fund Exp			0	150	7,929	13,490
75	Special Capital Fund Exp		0	7,206	21,080		
76	License fees			0	0	256	
77	Live Stream Exp			0	0	0	3,495
78	FAC Lighting			0	0	0	2,568
79	Web Fees	1,100	779	320	736	833	764
80	Kitchen Exp			225			
81	Utilities:						
82	Electricity	11,000	7,966	8,759	9,766	9,291	9,053
83	Natural Gas	6,000	3,361	5,840	6,045	8,803	4,292
84	Water	2,200	1,645	2,101	2,389	2,121	2,125
85	Sewer	318	227	318	318	318	318
86	BUILDING EXPENSES	60,518	43,843	61,832	72,632	60,335	62,145
88	TOTAL GEN FUND EXPENDITRS	189,417	134,032	182,102	213,493	196,868	181,826
89	\$ underspent OR (-)overspent	(9,017)	3,045	33,327	(2,427)	(5,461)	(3,405)
114	Total Revenues	180,400	137,077	215,429	211,066	191,407	178,421
115	Total Expenditures	189,417	134,032	182,102	213,493	196,868	181,826
116	\$ underspent OR (-)overspent*	(9,017)	3,045	33,327	(2,427)	(5,461)	(3,405)
117							

	A	B	E	F	G	H	I
1	2026 Proposed Budget						
2	Final		<i>YTD</i>	<i>Year</i>	<i>Year</i>	<i>Year</i>	<i>Year</i>
3		Year 2026	<i>Sept 2025</i>	<i>2024</i>	<i>2023</i>	<i>2022</i>	<i>2021</i>
4		Budget	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>
118	According to the Grace Constitution "The finances of the congregation shall be administered by the budget system,"						
119	Therefore, passing this budget shall assume the following:						
120	A. All long-term capital gains from the Isabel Carl Warden Trust Fund shall be added to the Trust Fund, and all short-term capital gains and dividends shall be directed to the Warden Relief Fund Committee for Constitutional use. The Warden Fund Payback has been reduced to \$200 per month until the \$1200 per month original payment is financial viable.						
121	B. Consistory has the authority to spend or send on designated gifts.						
122	C. At least the following special offerings will be received						
123	1. Blanket Sunday						
124	2. OGHS (One Great Hour of Sharing) (UCC all-church offering)						
125	3. United Church Homes – (Chapel Hill Retirement Community)						
126	4. Chicago, United, Eden Theological Seminaries / Heidelberg / Defiance - ½ to						
127	CUE, ¼ each to Heidelberg College / Defiance College						
128	5. Neighbors in Need (UCC all-church offering)						
129	6. Crossroad Child and Family services						
130	7. The Chirstmas Fund (Veterans of the Cross) undesignated Christmas eve offering - (UCC all-church offering designated for assitance as needed for retired clergy)						
	8. Strengthen the Church						

**Grace United Church of Christ
Congregational Statistics 2025**

CONFIRMED MEMBERSHIP DECEMBER 31, 2024: 189

CONFIRMED MEMBERSHIP DECEMBER 31, 2025: 186

AVERAGE SUNDAY MORNING WORSHIP ATTENDANCE:

In Person: 48

Online: 6

AVERAGE Christian Education Attendance:

Children's Time: 6

Adult Café Class: 8

MEMBERSHIP REMOVALS:

Deaths

02-13-25 - Gary Wilson*

09-24-25 - Thomas Rice*

09-26-25 - Ethel Mohn*

Transfers

Removed from rolls

Other Membership Adjustments:

MEMBERSHIP ADDITIONS:

Confession of Faith:

Confirmation:

Letter of transfer:

Reaffirmation of faith:

OTHER ACTIONS AND RITES:

Births:

9-15-25 - Vera Sloane Denison

Infant dedications:

Baptisms:

Ministerial Installations

Weddings:

9-6-25 – Jacob* & Coreenna Hutcherson married @ Portage Country Club (Akron) Officiated by Donovan Maynard (non-clergy)

Deaths, Funerals and/or Memorials:

Ethel Mohn*# - Service on 10-2-25 with reception in FAC afterwards

(Note: *denotes member, # denotes Rev. Emily Howard officiating)

Pastor's Report

Dear Grace UCC,

Grace and peace to you in the name of God our Creator and the Lord Jesus Christ! In 2025, the Holy Spirit showed up for us and within us. What might She do next!?

- Picnic with the Pastor (summer) and Bible Study (fall, winter, spring) continued throughout the year.
- In January 2025, Asher Sourwine joined us as our Sexton, to secure the building each evening. Thank you to Rick and Michelle Hutcherson who also stepped in to open the building for events.
- April saw the 50th anniversary of Rev. Sandy Hutchinson's ordination, and in June Revs. Ken and Sandy were honored by United Church Homes' Chapel Hill with the Herbster Award for philanthropy. We celebrated with gratitude what God has done through them.
- In June, four members represented the church at Stark Pride and I worked with the Open and Affirming team to facilitate Open and Affirming Sunday.
- In July, we brought Linda Kindy on board and said farewell to anastasia biros in the office administrative assistant role.
- In July, I served as a delegate for the Heartland Conference at UCC General Synod which was held in Missouri. Upon my return, I shared the experience at an event called "S'mores and Synod" in our picnic pavilion, as well as sharing in worship. Thank you to our congregation for your financial support of this commitment and granting me time to travel - by doing so, you are supporting the United Church of Christ.
- In September the O and A team hosted a *1946* movie showing and discussion at the Becks' home.
- Partnered with the United Methodist Churches of Uniontown and Greentown on annual shared worship (September) and their Blue Christmas / The Longest Night service.
- In October, Stewart Jones shared about his life and faith as a disabled activist on UCC Access Sunday (UCC Disability Ministries Sunday).
- Walked in the Stark County NAMI Walk (National Alliance on Mental Illness) with members in October. I also co-taught NAMI's Hearts and Minds class at Make-a-Way in Massilon over the summer.
- Attended two meetings of the Living Water Association and an association open house, all together with Grace UCC members.
- I was active on the leadership team of the Heartland Conference Anti-Racism Network which provided education and dialogue for our region.

- Officiated the funeral of Ethel Mohn. Provided visitation to hospitals, senior living communities, and homebound members and friends.
- Participated in several clergy support groups both formally and informally. Attended Lake Area Clergy Association and North Canton Ministerial Association.

We are a team-oriented congregation and none of what I have named happens without your support and active discipleship. Thank you so much. It is my privilege and joy to be your pastor.

In Christian love,
Rev. Emily Rebecca Howard

Grace United Church of Christ Consistory Report for 2025

The Consistory consisting of the President, Vice President, four deacons, Pastor, Treasurer and Consistory Secretary met monthly to conduct the business of Grace United Church of Christ. The agenda for these meetings includes reports from the Treasurer (Paul Sodergren), Pastor (Emily Howard) and reports from the committees and teams of the church. Consistory creates new teams to consider special projects and look at other business brought to it for consideration or action.

The Consistory met in January. Paul Sodergren shared the news that our 2024 financial condition was healthy and that our offerings were larger than predicted due in large part to amount received from Required Minimum Distributions from the members. The report from Spiritual Council indicated that we have an opportunity to obtain new hymnals at no charge. It was reported that the Evangelism and Missions team is organizing the children to assemble disaster relief buckets which are to be funded from the proceeds of the bake sale. Jon Skeggs reported that the flat roof over the Narthex needs to be replaced and a membrane roof replacement was the best option. The need to find a new Sexton was discussed.

The Consistory met in February. Paul Sodergren reported that revenues were close to expectations. He added that the electric bill was higher than expected even though we had less consumption. Fortunately, the gas bill was lower to offset the electric bill increase. It was noted that Asher Sourwine was hired as the new Sexton and is performing as expected. The Consistory discussed salaries and the need for these amounts to keep pace with inflation and reflect market standards. The Consistory discussed our Open and Affirming movement and shared that there are multiple viewpoints from our members.

The Consistory met in March. Paul Sodergren provided a financial report, and it was noted that the checking account balance was reasonable. Bob Moffit was added as an additional signer on checks. Reverend Emily reported that church attendance and finances show that Grace Church is average to above average compared to other churches. Marlene Beck from the Care Ministry reported that there will be a special celebration for Sandy Hutchinson to recognize her 50th anniversary of ordination. The Consistory discussed the need to replace Paul Sodergren as Treasurer given his announcement that he plans to step down at the end of the year.

The Consistory met in April. Paul Sodergren submitted a written report indicating that the checking account balance was reasonable. Paul, Bob Moffat and David Forman went to Chase Bank to add Bob Moffatt as a second signee on checks. Reverend Emily mostly discussed the options for a clergy evaluation. She added that statistics in present day church attendance and finances show that Grace UCC is average to above average compared to other similar churches. Ralph Lorenz reported for the Christian Ed team that the EGGSTRAVAGANZA is set for April 19 at noon, the Easter pancake breakfast April 20 at 9am and Church school continues the 1st and 3rd Mondays. He added that Maundy Thursday worship will be at 7am and on Good Friday, the sanctuary will be open for prayer and meditation from 10am-2pm. Marlene Beck reported that Sandy

Grace United Church of Christ Consistory Report for 2025

Hutchinson will celebrate her 50th anniversary of her ordination with a reception on April 27. Jon Skeggs reported on several building issues which need to be addressed. The Consistory discussed the replacement of the Treasurer.

The Consistory met in May. Paul Sodergren informed the group that April offerings were lower than budgeted; however, the year-to-date offerings were greater than expected with the front-loaded receipts. Paul noted that our building insurance is very expensive and they refused to cover the damage to our roof due to the latest storm. He plans to explore other options in this matter. Reverend Emily reported that 92 people attended the Easter service. It was noted that the office administrative assistant is planning to resign and we need to find a placement. Jon Skeggs reported that a new refrigerator has been installed in the Family Activity Center kitchen. He added that the ice maker is not working as expected and will need to be replaced in the future.

The Consistory met in June. Paul Sodergren reported that May income was less than budgeted amount, but the year-to-date income exceeds the year-to-date budget amount. He added that Utilities expenses for the year are approximately \$15,000 which is about \$500 more than budgeted. Michelle Hutcherson reported that we received a heartfelt letter from the Ukrainian church thanking us for our donation. Emily Howard reported that she met with Marlene Beck and Michelle Hutcherson to review the role of the administrative assistant and develop a plan to hire a replacement. Emily would like to have Stewart Jones serve as a guest speaker on Access Sunday in October. Stewart is a lifelong disability advocate and inspirational speaker. Ralph Lorenz reported that the Worship and Faith Team have planned a hymn sing and a cookout and potluck dinner to be held in the pavilion Thursday, July 10th. Becky Benz Reported that the Majestic Voice Chorus performed a concert featuring popular songs from the past. The event was well attended and everyone enjoyed the performance. The team agreed to pay \$200 to the chorus and donate the monies from a free will offering. Jon Skeggs reported the free will offering was very generous. Becky added that the mission for June is United Church Homes and Chaplain Tracy Glaser-Bacon was invited to speak. The mission for July is Lake Cares and August is Fish/Green Good Neighbors. Jon Skeggs reported that the Tuesday morning crew continues to work on fixing leaks in the building and plan to get a quote from a contractor to provide repairs. Jon noted that the sink in the janitor's closet was draining slowly and a team of plumbers reviewed the problem and provided suggestions for repairs. Jon mentioned that there is a continuing problem with leaking within the FAC, we need a new ice machine and that the building was left in poor shape after the blood drive.

In July, Consistory did not meet.

The Consistory met in August. Paul Sodergren reported that expenses and revenue are stable. Emily Howard shared her thoughts regarding our support for the mental health ministry and our Open and Affirming initiative. The O&A Team suggested that we show the film titled '1946' which is the personal story of a lesbian whose father was a pastor. Becky Benz reported that \$190 was received in the spring for Lake Cares and they

Grace United Church of Christ Consistory Report for 2025

hope to have speaker Rev Larson from Living Water in September. She added that a Special offering for September is OCWM, October is Neighbors in Need and FISH. School supplies will be purchased for Hartville Migrant Ministry, and we have already received more donations than we need. The Consistory approved a resolution to hire RJK Roofing to fix the roof over the narthex at a cost of \$14,421.77.

The Consistory met in September. Paul Sodergren reported that the monthly budgeted income is \$13,000 and \$12,917 was received in August. Reverend Emily that the gathering at the Beck house to view the movie on O&A went well. She added that mental health is the next focus that stems from the Grace UCC mission goals. Becky Benz reported that the FISH dinner was great and that over \$24,000 was raised that evening. Jon Skeggs reported that the Narthex roof repairs are nearly complete, but a metal cap still needs to be placed on the wall. He added that the roof on the garage needs to be repaired. Becky Benz moved that we proceed with paying for the softball team sponsorship on a T-shirt at a cost of \$295 and the motion carried.

The Consistory met in October. Paul Sodergren reported that revenues for September were \$10,025 and expenses for this same month were \$19,248. He added that the checking account balance was \$53,514.93 at the end of September. Reverend Emily reported that a funeral, burial and fellowship luncheon were held for Ethel Mohn on October 2nd and 75 people were in attendance. She added that each Sunday until Advent a portion of the Lord's Prayer will serve as inspiration for worship and on Sunday, October 12th, Stewart Jones will speak to the congregation regarding disability rights. She noted that a nominating committee will convene soon to determine the candidates to be presented to the membership. Ralph Lorenz reported from the Worship and Faith Team that a new worship focus, "People of Prayer" is in effect until Advent. Further, they are considering adding a bonfire in the fall. He reported that the Christian Education and Stewardship Team have scheduled the Trunk or Treat celebration to be held on October 19th. Becky Benz reported from the Mission and Outreach Team that the Swiss Steak dinner is scheduled for November 8th. Jon Skeggs reported from the Resourcing Team that we continue to have leaks in the roof, and the installer was contacted. A lawn treatment will be applied to prevent the spread of weeds. We have a new contract for trash removal and will receive a new dumpster. Soon the Tuesday Crew will start removing the leaves. There will be an inspection of the fire alarms and related systems. David Forman confirmed that we are scheduled to receive a donation of approximately \$100,000 from the Gary Wilson estate. The group discussed how to best utilize this resource, but no decisions were made.

The Consistory met in November. Paul Sodergren reported that offerings year to date are \$136,000 which exceeds our budget estimate of \$129,000. Paul added that the Fidelity account is performing well. The Warden Fund Payback has exceeded the initial borrowed amount, if we include the return on investment. Reverend Emily reported that she has reached out to Trinity in Wooster about their audit and has received a copy of it. The Methodist Church has also shown interest in some sort of mutual audit. Jon Skeggs reported that the Tuesday crew continues to deal with leaks, repairing one in the

Grace United Church of Christ Consistory Report for 2025

Kutuchief room most recently. He added that they are waiting on an estimate of replacing the barn roof from Mark Troyer. The Consistory discussed the 2026 budget as presented by Paul Sodergren which shows a deficit of \$9,017. Jon Skeggs moved to adopt the budget as submitted and present to the congregation for approval at the November 16 meeting and the motion was carried unanimously. Emily presented a list of officers for the next calendar year. Marlene Beck moved to accept the slate of officers as submitted to be presented to the congregation at the November 16 meeting and the motion was carried unanimously.

The Consistory met in December Paul Sodergren reported that year to date offerings exceeded the budgeted amount. Reverend Emily reported that she is considering asking Ken Huchthinson present a message for all God's children on Epiphany Sunday using his talent for Christian magic. She noted that some hearing-impaired members expressed difficulty hearing the service and we are searching for ways to rectify the situation. The consistory approved the nomination of Karen Lynn to serve as Deacon in 2026. There was discussion of an adjustment to the contract for the Music Director and a plan for paving the parking lot.

Respectfully submitted by David Forman, Consistory President.

Spiritual Council Annual Report

Greetings,

The functions of spiritual council continue to evolve and support the spiritual needs of this congregation, as well as provide leadership.

Here are the ways we served Grace UCC in the past year.

- Organize and serve communion every month and on special occasions.
- Provide advice, guidance, and feedback for Rev. Emily as she leads and supports the congregation. Provide support for the pastor.
- Evaluated Rev. Emily's ministry in July.
- Pray and attend to the spiritual care concerns within the congregation.
- We give gifts to high school graduates each year and this year that was for two graduates, Robyn and Nathan.
- We give gifts for Grace UCC staff (Music Director, Sexton, Office Admin, Facilities Admin, Custodian) at Christmas.

We meet each month for these purposes.

Sincerely,

Rick, Bob, Rev. Ken, Rev. Emily

Christian Education/ Faith Formation

The Christian Education Team continued to serve the parish in many different ways – church school for all ages, family activities, and fund raising to serve youth and adults.

We continued to work to meet the needs of the church by providing Christian Education classes for children ages 4 through 6th grade twice a month during the school year. Beverly Steinmetz, Becky Porter, Cheryl Neff Lorenz, Marlene Beck, Beth Mohn and Jerry Mohn are the instructors providing a lesson, craft, music, gym activities, and a light supper each time we meet. Beth Mohn, Carol Vozar and Marlene Beck work in our nursery which has expanded who it serves by offering activities for young children who are in elementary school. The adult class is led by Jerry Mohn, Sandy Hutchinson and Ken Hutchinson each Sunday morning at 9:15.

In addition, we offered three fellowship/ fund raising meals following worship - a Potato Bar Luncheon in January and Soup and Salad Luncheon in February following the Annual Meeting, and a taco bar in March. We appreciate all those who brought in crock pots of soup and join in these three activities that provide time of food and fellowship in the winter months.

This year in April we had our Egg Hunt on the Saturday before Easter and our sunrise breakfast on Easter morning starting at 9:00 AM. Saturday was a wet day, so the egg hunt was inside the church along with the other activities that morning.

In October we had about 80 people attend our rather wet Fall Festival. Which included 15 trunk or treat tables in the FAC, a hayride with a cover over the wagon provided by Barney Van De Weert, and food for everyone to enjoy. Thank you to everyone who decorated tables and handed out treats, and those who served food from the FAC kitchen. This continues to be great community activity.

The advent season is always a busy time, starting with the decorating of the church, followed this year by our Christmas pageant which was the retelling of the Christmas story called "Be A Star". Thank you, Jon and Jennifer Roneker who served as narrators, the children who wore costumes and portrayed the main characters and to the entire church for their participation in this year's pageant. The third Sunday of December brought Christmas cheer to nine parishioners, as we continued our Christmas caroling tradition. The final event for the Christmas season was the undecorating of the church on January 11.

Faith formation is a process that depends on everyone's participation. Thus, we thank all of you for the parts you play in making God come alive for children and each other.

Respectfully submitted by Jerry Mohn

Team members include Kay Mitchell, Karen Ickes, Megan McKita, and all those who help make this team work.

MISSION & EVANGELISM 2025 ANNUAL REPORT

TEAM MEMBERS: Pastor Emily, Jon & Linda Skeggs, Rev. Sandy Hutchinson, Donna McKlveen, Becky Benz, and Carol Vozar

JANUARY: Disaster Relief Buckets-Cleaning items were collected to fill 5-5-gallon buckets. With the help of the Monday night children's group the buckets were assembled. The buckets were collected by the Disaster Relief Ohio Conference and the Church World Services. The buckets will be sent to various areas for help after a disaster.

FEBRUARY: Love Our Community

MARCH: One Great Hour of Sharing

APRIL: Hartville Migrant Ministry- Mr. Ed Laubacher provided a mission moment on Sunday April 6, 2025. Ed gave the member of Grace an up-date on the needs of the medical clinic. Plans were being made to have the Majestic Voice Chorus perform in May in our family activity center.

MAY: United Church Homes/Chapel Hill Home-Sandy arranged for Chaplain Tracy Glaser Bacon from Chapel Hill Home to do the mission moment. Tracy came to Grace UCC on Sunday June 15, 2025. Tracy gave us an update on all the services Chapel Hill Homes provides. Majestic Voice Chorus came to Grace UCC on May 18. The concert was well attended and refreshments were provided. Everyone enjoyed the concert.

JUNE: Strengthen the Church- \$430.00 collected.

JULY: We received a request from Hartville Migrant Ministry for help with school supplies. They requested specific items. Grace UCC members donated glue sticks, colored pencils, and two pocket folders. Money was collected for the Lake Care mission project. Money and balloons were sent for their summer send off bags. A check for \$190.00 was also sent to the Lake Cares Program.

AUGUST: FISH & Green Good Neighbors- A representative from FISH came to Grace UCC on Sunday August 10, 2025, to do a mission moment. We were informed they will be moving into a larger building.

SEPTEMBER: Our Churches Wider Mission-(OCWM)

OCTOBER: Neighbors In Need

NOVEMBER: 303 cans of cranberry sauce were collected and delivered to FISH for their Thanksgiving dinner boxes.

DECEMBER: UCC Christmas Fund and the Warming Tree- Many hats, scarves, gloves, socks were donated by the members for the King School in Akron. Our member Shelley Kennedy expressed the need for these items for the students.

The members of the Mission and Evangelism wish to express our gratitude to the members of Grace Church for always stepping up and providing the items needed for the missions we believe need our help.

Again in 2025, Grace UCC is a 5 for 5 church with the UCC.

In 2025 we continue our ongoing mission of delivering toilet paper to FISH. Jon and Linda purchase and deliver 6 cases every two months. Our third Sunday food drive continues with non-perishables to FISH and Green Good Neighbors. Linda continues to tally the Acme receipts. Last year the church received a check for \$160.86 from Acme.

The months of the year with a fifth Sunday we continue to collect for Ukraine.

Linda continues to manage the prayer chain.

Respectfully submitted,

Carol Vozar

Finance Team Report - 2025

In 2025 the finance team focused primarily on the Budget for 2026.

In addition to the budget focus, the team also addressed the Wilson Trust fund that was received this year and have moved \$100,000 to Fidelity Investments and invested in a balanced fund which has been showing good returns on the investment.

We continue to pay back the loan from the Warden Trust Fund at a reduced rate of \$200 per month, which is now budgeted through the General Fund.

Members who participate in the electronic bill pay is working well and we continue to encourage more family units to use this method of giving. Many of our members are now taking advantage of the Charitable Qualified Distribution from their IRA's.

We continue to look for "backups" for the Financial Secretary.

Reminder: any expenditure in excess of \$500.00 must be approved by Consistory.

Finance Team participating members for 2025 included; Paul Sodergren, Myrna Angell, Bob Moffat and Dave Angell.

Myrna Angell, Financial Secretary

Paul Sodergren, Treasurer

Warden Relief Fund

There were 3 requests for assistance from the Warden Relief Fund this year. Two of them were paid and one never fully developed before the person moved out of the area. Of the two paid, one request was discussed in a meeting, the other was handled through e-mail.

No other meetings were held; we only meet when there is a request.

Thank-you to Rev. Richard Beck who served his full term on the committee, and thank-you also to Dr. Bob Naugle who filled the position.

Respectfully submitted.

Curt Sourwine

Ministry/Care Team

The Care Team provides funeral luncheons for families of members and meals as needed for members returning home from hospital stays.

A funeral luncheon was provided for Ethel Mohn in October.

Meals were provided for Cathy and Dave Clark in July following Cathy's hospital stay.

We would like to thank the wonderful people of Grace Church who in the past have provided their talents of cooking and baking and their time serving when called upon. It is so great to know that there are caring members of Grace Church that are always willing without hesitation to help when there is a need in our congregation. Thank you for your continued support.

Marlene Beck coordinates JOY (Just Older Youth) Luncheon for the women, which meets at Samantha's restaurant in Hartville on the first Tuesday of the month at 11:00 AM. Steve Mitchell has organized a monthly breakfast called GENTS (Gentlemen Eat Nutritious Treats) for the men which meets at Samantha's restaurant in Hartville on the first Tuesday of the month at 8:00 AM.

If you would like to be involved in this very important ministry of Grace Church in the future, please contact Kay Mitchell, Linda Skeggs, Marlene Beck or the church office.

Respectfully submitted by,
Kay Mitchell (chair)
Marlene Beck
Linda Skeggs

Property Team Report 2025

The Property Team and Tuesday Work Crew had a relatively quiet year compared to previous years. We did the yearly maintenance on the building – changed filters on the HVAC units, trimmed shrubs, mopped and scrubbed the gym floor numerous times, did miscellaneous cleaning throughout the building, checked the emergency lighting, installing new batteries as needed, and raked leaves several times in the fall. There is an ongoing project that we are continuing to monitor as we try to find a roof leak in the women's restroom in the FAC. Hopefully that will be found and fixed in the spring. The roof leak over the Kutuchief classroom was repaired and seems to be holding.

Various inspections were conducted throughout the year by the Stark County Water Dept and a fire inspection by the Uniontown Fire Dept, which passed without any problems noted. Silco does the inspections for fire related items, the range hood and the sprinkler system and fire extinguishers.

The Tuesday Crew restriped the parking lot and spots along the north driveway. We also dealt with a few plumbing problems in the older part of the building.

Ryan Simmons continues to mow the lawn and Josh Wigal continues the snow removal.

During the summer we contracted with RJK Roofing to redo the flat roof over the narthex.

A special thanks to Nancy Forman for cleaning the restrooms in the FAC and to Carol Vozar for cleaning the narthex.

Respectfully submitted,

Jon Skeggs, Property Team chair

WORSHIP TEAM

- Choir continues with 9 members who meet monthly under direction of Tom as music director and accompanist.
- Puppet ministry in May was well received; thank you Tom for the creative spark.
- Summer hymn sing in July brought us together for fellowship and singing with music provided by Ralph and Cheryl. The team organized the event with food and songbooks.
- Online ministry continues each week on both facebook and youtube. The powerpoint for both online worshippers and in-sanctuary worshippers are created each week by the tech crew. Thanks to Jim Lynn, Mike P, Paul, and Dave with John R joining this year.
- We meet as needed, no less than every other month, through the year to give guidance, feedback, and direction regarding worship.
- We sent Ralph and Cheryl L on from this team with our blessing as they accepted God's call to direct the music at Stow Christian Church.

Faithfully submitted,
Dave and Nancy F, Tom D, Judy D, Emily H

2025 Church Office Administrator Report

Dear Grace UCC members & friends,

Let me start by saying Thank You for accepting me as your new Office Administrator. I started in this position at the end of July. I've re-learned some skills as well as learned new ones.

Each week, I put together the newsletter and bulletin. This includes creating "ads" for upcoming events for each as well as the Narthex sign and the street sign when appropriate. With Pastor Emily's permission and encouragement, I'm making small changes to things to match my skills. We are striving to make sure we have materials accessible to all.

As I go thru this first year on the job, I'm learning what needs to be done for the various seasons. So if something needs to be ordered, printed, communicated, etc., please let me know.

I enjoy the various groups that come into the church each week as it gives me a chance to visit with our members for a few minutes. I'm in the office Mondays, Tuesdays & Thursdays from 9:00 am to 2:00 pm. I also check the church's email the other days. So if something is needed, please feel free to email me (admin@graceutown.com)

I appreciate Pastor Emily for the encouragement, flexibility and patience with me learning this position. I also appreciate all of you for your kind words, encouragement and confidence as I continue to learn and grow in this job.

Respectfully submitted
Linda Kindy

ADMINISTRATIVE ASSISTANT

The majority of my time in 2025 was spent keeping up that master calendar and scheduling activities in the gym, classrooms and café, and occasionally the pavilion. The signing of contracts, communication of rules and serving as the liaison between the church and renters to address any issues falls within my duties. Between myself and Rick, we unlock the building for nearly all functions but rely mostly on the sexton, Asher Sourwine, to lock up and secure the buildings each evening.

Rick and I now serve as the contact for Uniontown Police Department if they find anything amiss when driving through the parking lot. We've had just two calls this past year. Only one, a few weeks ago, required us to come down as the garage door was found open. When I arrived to meet the officer, we surveyed the building and found nothing obviously disturbed so the door was closed and locked.

Our seasonal rentals have declined over the past two years, affected greatly by the construction of gyms in the North Canton School System a few years ago. Since then, we no longer have any groups using our gym for basketball that are from North Canton. The majority of our renters are from Lake Schools or local travel/tournament athletics. A group who used it last winter and spring for volleyball, which has not been the norm in the sports using the building. They set up and tear down the pole system, after a short training session and walk through with us. We still cater mostly to basketball groups with a few baseball and softball organizations using it for light training (no bats – without mats – or hard balls). Last spring there was also lacrosse.

Large events included Daughters of the American Revolution, a Vintage Bicycle Show, Scout Banquets and other functions, dances and graduation of the homeschooling co-op, a magic group for meetings and an annual party, our own swiss steak dinners and scrapbooking crops, and we also hosted a graduation party, several birthday parties (children and adults), two showers, end of season parties for a softball and baseball team, and more than one family gathering.

The baton twirlers continue to be one of our regular renters and provide steady rental income. They are here nearly every Thursday evening and Saturday morning from September through May and then usually pick up some additional time during the summer months.

This is now the third year we have provided use of nearly all of our buildings for a homeschooling co-op. They meet 11-12 Thursdays from September through December and then again 11-12 from January through May. They are here from 8:30am-4:00pm and provide their own janitorial service as part of the negotiated contract. This group has also assisted with small projects when asked. The last count was there were approximately 80 students who could be in our buildings on a Thursday.

We hosted one Lifeline screening day and had five scheduled Red Cross Blood Drives in 2025, with one cancelled in November.

I track and/or receive all payments for rental use. All building use money goes through the offering so that members can see the amounts in the weekly counters' report in the newsletter.

Elections were held for May primaries and the November general election. We are minimally compensated for these. Building access is required for all day the Monday before and then on Tuesday for polls from 5:30am to at least 8:00pm. I appreciate Bob Moffat's willingness to open the buildings on those Tuesday mornings.

I keep a master calendar that includes all building use, church activities and any other pertinent scheduling. It is very much appreciated when meetings, luncheons, etc. are first run through me to make sure there are no conflicts. This calendar is emailed as needed to those who would like to receive it or need to see it – sometimes a couple times a week, sometimes once a month.

I attended just nine of the eleven consistory meetings in 2025 due to vacation, when minutes were taken by Dave Forman. Both annual meetings occurred when I was out of town as well. Thanks to Linda Kindy and Nancy Forman for taking those minutes.

We welcomed a new office administrator last fall after Anastasia stepped down. Linda Kindy seems to have taken on that role with absolute proficiency as far as I can see. I have been able to count on her to print things, meet potential renters when she is here and anything else that I've asked. We are fortunate to have her.

I retired from my other job in May, which has meant travel for Rick and me. Fortunately, I have been able to count on Pastor Emily, Linda Kindy and Jon and Linda Skeggs to unlock and take care of any building use details in my absence.

I continue to submit items for the newsletter as needed, with the majority of those writings being the weekly sermon summary and monthly consistory notes. I'd always love to hear if my take on Pastor Emily's sermon matches yours.

Sunday mornings I'm always happy to take information for building use or anything else (just make sure I have a pen and paper or I cannot be relied on to remember). Email is typically the best way to communicate with me on building use issues. I prefer this method because I am then always able to trace back anything that was communicated.

I'm not sure we all appreciate enough the members that serve this church so unselfishly. We have people who clean bathrooms (even after some large functions where they are um, well-used), clean windows and floors, bake communion bread, stop in to check on anything at all – large or small. Aside from the Tuesday Crew that does work beyond what we actually see, Jon and Linda Skeggs are great stewards of the buildings, Pastor Emily seems to always be available, and I might note that Roger Porter is still "on call" whenever needed. We have too many people working behind the scenes to be able to mention without forgetting someone. I also appreciate that we

have a sexton and the job Asher Sourwine is doing in coming to the church every single day of the year – imagine he is here more than we are!!

Respectfully submitted,
Michelle Hutcherson
Administrative Assistant

TREASURER'S REPORT for 2025 Paul R Sodergren, Treasurer
 Grace United Church of Christ Uniontown, Ohio USA February 15 2026

I.A. GENERAL FUND INCOME and EXPENDITURES 2025

GENERAL FUND INCOME	2025 Actual	2025 Budget	Difference Over/(Under) Budget
Altar Flowers - designated income	1,243	1,200	43
Envelope Offerings	187,032	160,000	27,032
Capital Fund	70	-	
Capital Fund Special Offerings	-	-	
Fund Raising	3,615	4,000	(385)
Crop Fund Raising	2,358	3,000	(642)
Loose offerings	1,580	1,200	380
Memorial	5,000	-	5,000
Pastor Discretionary Fund	400		
Other Income (bldg use and misc)	36,235	11,000	25,235
TOTAL GENERAL FUND INCOME	237,533	180,400	57,133
GENERAL FUND EXPENDITURES	2025 Actual	2025 Budget	Difference Over/Under bgt
Warden Fund Payback	2,400	2,400	0
BENEVOLENT FUND (from GENERAL FUND INCOME):			
Crossroad (budgeted donation)	900	1,800	-900
CUE Seminary support (budgeted donation)	900	1,800	-900
Our Church's Wider Mission (OCWM)	1,560	3,120	-1,560
BENEVOLENT FUND TOTAL EXPENDITURES	3,360	6,720	-3,360
BUILDING & GROUNDS:			
Electricity (Ohio Edison)	10,774	11,000	(226)
Gas (Dominion East Ohio)	4,798	6,000	(1,202)
Insurance (Brotherhood Mutual)	22,338	21,900	438
License - Website	779	1,100	(321)
Maintenance & Repairs	15,804	18,000	(2,196)
Water (Stark County Water Department)	2,192	2,200	(8)
Sewer (Stark County Sewer Department)	343	318	25
BUILDING & GROUNDS TOTAL EXPENDITURES	57,028	60,518	(3,490)
OFFICE OPERATIONS:			
Office Equip Lease	2,864	500	2,364
Financial Supplies (bank charges, envelopes, checks)	957	1,200	(243)
Office Equipment & Maintenance	204	2,650	(2,446)
Office Supplies & Postage	1,049	1,100	(51)
Pastor Discretionary Fund	369		
Telephone (AT&T)	2,500	2,400	100
OFFICE OPERATIONS TOTAL EXPENDITURES	7,943	7,850	93
Capital Fund Expense	3,668	0	
Special Cap Fund Exp Narthex Roof	14,422		
Kitchen Fund Exp	106	0	
Other Misc Expense	153	0	
GEN AND OTHER EXP	18,349	0	

TREASURER'S REPORT for 2025 Paul R Sodergren, Treasurer
 Grace United Church of Christ Uniontown, Ohio USA February 15 2026

PROGRAMS & COMMITTEE WORK:

Altar Flowers	1,418	1,300	118
Christian Education	368	350	18
Evangelism	0	0	0
Ministry	543	600	(57)
Mission & Evangelism	311	550	(239)
Music	844	700	144
Other Worship & Chancel	81	350	(269)
Program & Fellowship committee	0	150	(150)
Stewardship Sunday	0	100	(100)
Spiritual Council	380	250	130
<hr/>		<hr/>	
PROGRAM TOTAL EXPENDITURES	3,945	4,350	(405)

TREASURER'S REPORT for 2025 Paul R Sodergren, Treasurer
 Grace United Church of Christ Uniontown, Ohio USA February 15 2026

	<u>2025 Actual</u>	<u>2025 Budget</u>	<u>Over/Under Budget</u>
STAFF SALARIES & EXPENSES:			
PASTOR'S SALARY & EXPENSES:			
Auto Expenses	426	600	(174)
Business expenses (materials & expenses)	185	600	(415)
Pastor's Continuing Education (budget)	675	600	75
Family Protection Plan (disability insurance)	759	800	(41)
FSA	0		0
Hospitalization (health insurance including dental)	8,765	9,100	(335)
Dental	564	564	0
Vision & FSA	0	110	(110)
Pastor Moving Expenditures	0	0	0
Housing	20,167	20,167	0
Salary	30,963	33,958	(2,995)
Pension	7,084	7,100	(16)
PASTOR SALARY & EXPENSES SUBTOTAL	69,588	73,599	(4,011)
OTHER SALARIES:			
Administrative Assistant	3,453	5,000	(1,547)
Choir Director	5,100	5,100	0
Custodians	1,708	1,800	(92)
Guest Preachers	810	650	160
Office Secretary	16,259	17,280	(1,021)
Organist	125	0	125
Sexton	2,223	2,200	23
Youth Director	0	0	0
SALARIES OTHER THAN PASTOR SUBTOTAL	29,678	32,030	(2,352)
STAFF-RELATED COSTS:			
Social Security (all but pastor)	1,783	1,750	33
Workers' Compensation	139	200	(61)
STAFF-RELATED COSTS SUBTOTAL	1,922	1,950	(28)
STAFF SALARIES & EXPENSES TOTAL	101,188	107,579	(6,391)

TOTAL GENERAL FUND EXPENDITURES	194,213	189,417	4,796
TOTAL GENERAL FUND INCOME - EXPENDITURES	43,320	(9,017)	52,337

**II.A. IN-AND-OUT ITEMS:
(CURRENT FUND)**

	<u>2025 Receipts</u>	<u>2025 Expended</u>
Coffee / Kichen	0	0
Garage (Eagle Project)	1290	1290
Akron Haven of Rest	1000	1000
Child Sponsorship Program	264	264
Pastor Gifts	926	926
Lake Cares	318	318
Ukraine Offering	3195	3195
NAMI	100	100
Green Good Neighbors	750	750
	7,843	7,843

TREASURER'S REPORT for 2025 Paul R Sodergren, Treasurer
 Grace United Church of Christ Uniontown, Ohio USA February 15 2026

II.B. DESIGNATED SAVINGS (CURRENT FUND)	Balance 01/01/2025	2025 Receipts	2025 Expense	2025 12/31/2025
Camp	1,743			1,743
Music	0			0
Kitchen Fund	2,617			2,617
Capital Fund	2,746			2,746
Pastor's Continuing Education	2,873			2,873
Senior Youth Fellowship	3,712			3,712
Endowment fund	15,470			15,470
Capital Campaign	60,912		14,000	46,912
General Savings	37	17		54
TOTAL SAVINGS (Bank Act)	90,110	17	14,000	76,127

TREASURER'S REPORT for 2025 Paul R Sodergren, Treasurer
 Grace United Church of Christ Uniontown, Ohio USA February 15 2026

II.D. MEMORIAL FUNDS: (CURRENT FUND)	Balance 01/01/2025	2025 Receipts	2025 Expense	2025 12/31/2025
TOTAL MEMORIAL FUNDS	11,216	2		11,218

II.E. ENDOWMENT FUND: Fidelity Investments	Balance 01/01/2025	2025 Stock Received + interest	2025 cash Transfer	2025 12/31/2025
	1,543	76		1,619

The Fidelity receipts are external stock transfers and investment growth. Cash transfer are sale of external stock and cash transfer to checking.

III.A SPECIAL OFFERINGS: (In and Outs) (BENEVOLENT FUND)	2025 Receipts	2025 Expended
MFM/Green Needy Families (Jan-Dec offering)	0	0
Fish	756	756
Akron Haven of Rest	1,500	1,500
Disaster Relief	1,224	1,224
Ukraine Offering	3,220	3,220
Strengthen the Church	470	470
Blanket Sunday (Church World Service-CWS)	0	0
Nneighbors in Need	305	305
Chapel Hill Home / United Church Homes	165	165
OCWM NB	1,560	1,560
CUE	0	0
One Great Hour of Sharing (OGHS)	910	910
The Christmas Fund (Veterans of the Cross)	572	572
TOTAL SPECIAL OFFERINGS	10,682	10,682

III.B. ISABEL CARL WARDEN TRUST FUND: (BENEVOLENT FUND)	Balance 01/01/2025	Increase	Decrease	Balance 12/31/2025
Fidelity Government Money	0.00	475.93		\$ 475.93
Approximate Templeton Class A Market Value	\$ 89,718.10	19,138.25		\$ 108,856.35
Fidelity Balanced Fund	\$ 157,113.25	25,715.03		\$ 182,828.28
Total Warden Fun	\$ 246,831.35	\$ 45,329.21	\$ -	\$ 292,160.56

The dividends are reinvested since the Relief Committee needed no additional funding

The Isabel Carl Warden Trust Fund is an account separate from all other church funds. Consistory serves as board of trustees for this trust fund.

Fidelity Balanced Fund managed through Fidelity Investments online.

Long-term capital gains are reinvested, while short-term capital gains

and dividends are transferred to the Isabel Carl Warden Relief Fund if needed.

The five-member Relief Fund committee (elected by the congregation to two-year terms)

offers financial assistance to the "needy of the parish" (currently defined as members & regular attendees of Grace Church). The Relief Fund committee has its own report appearing elsewhere in this annual report book.

TREASURER'S REPORT for 2025 Paul R Sodergren, Treasurer
 Grace United Church of Christ Uniontown, Ohio USA February 15 2026

V. CASH POSITION

	Balance	2025	2025	2025
	01/01/2025	Receipts	Interest / Mkt Change	Expenses
Checking account	55,388.25	257,130.24		198,271.24
Bank Savings -Bldg & Endowment, Gen, Designated	90,110.46	17.03		14,000.00
Bank Savings - Memorial Fund	11,215.63			
Fidelity Investments	1,619.01	261.73		
Fidelity Balanced Fund	0.00	100,000.00	177.93	
TOTAL CASH/INVESTMENTS (excl Warden Fund)	158,333.35	357,409.00	177.93	212,271.24

The above accounts, managed by the treasurer, with consistory approval, reflect our cash position and do not include accounts for Habitat, Women's Fellowship or Warden Relief Committee.

VII. "TRUE" RECEIPTS versus EXPENDITURES (excluding TRANSFERS)

NON-TRANSFER RECEIPTS:	<u>2025</u>	Transfer Receipts	Total Receipts
General Fund income to bank (envelopes, cash, etc)	237,533	14,000	251,533

Interest:

Designated Savings Account	67
Memorial Fund Savings Account	3
Wilson Trust moved to Fidelity Investments	100,000
General Savings Inc	
Fidelity Government Fund Growth	76
Special Offerings- garage Roof 2024	1,000
Other Inc Used in other expenses	1,850
In-and-Out Receipts	10,682
TOTAL NON-TRANSFER RECEIPTS	351,211

NON-TRANSFER EXPENDITURES:	<u>2025</u>	Transfer expended	Total expended
General Fund Expenditures	194,213		
Memorial Fund Expenditures		14,000	208,213
Special Offerings (garage roof)	1,000		
Other Inc			
In-and-Out Items	10,682		
TOTAL NON-TRANSFER EXPENDITURES	205,895		

TOTAL NON-TRANSFER RECEIPTS	351,211
TOTAL NON-TRANSFER EXPENDITURES	205,895
RECEIPTS MINUS EXPENDITURES	145,316

TOTAL CASH & INVESTMENT WORTH 12/31/25	303,649
TOTAL CASH & INVESTMENT WORTH 1/1/25	158,333
TOTAL "CASH" WORTH 2025 INCREASE/DECREASE	145,316



Grace

UNITED CHURCH OF CHRIST



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